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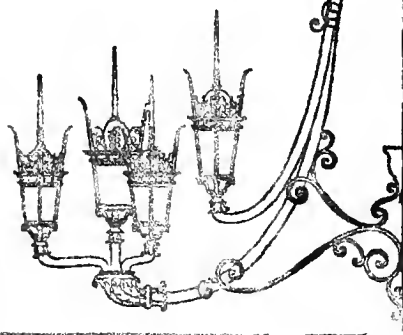


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FINANCIAL STATEMENTS AND STATISTICS

CITY OF BOSTON
AND
COUNTY OF SUFFOLK



1960

FINANCIAL
STATEMENTS
AND
STATISTICS

CITY OF BOSTON
AND
COUNTY OF SUFFOLK

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January 1, 1961

To the Honorable, the Mayor and City Council,
City of Boston,
Boston, Massachusetts.

Gentlemen:

In compliance with the provisions of chapter 3, section 24, and chapter 6, section 8, of the Revised Ordinances of 1947, I herewith submit my report of the receipts and expenditures of the City of Boston and County of Suffolk for the year commenced January 1, 1960 and ended December 31, 1960, together with miscellaneous tables and statistics.

Cash Operations

The accounts and records for the year 1960 indicate that the operating surplus for the year was \$3,971,893.92. This result brought about by these factors: actual receipts exceeded tax levy estimates by \$3,052,532.87; unexpended appropriation balances amounted to \$610,647.58; and the appropriation in the 1960 tax levy for overlay deficits amounted to \$308,713.47.

The accumulated operating deficit as of December 31, 1959 was \$2,879,338.03. After application of the accumulated operating surplus for 1960 and adjustments in the excess and deficiency account, the accumulated operating surplus as of December 31, 1960 was \$1,056,002.46.

During the year it was necessary to issue short-term loans in anticipation of revenue in the amount of \$45,000,000.00. All of these loans were repaid by November 2, 1960, and there was no short-term debt outstanding at the close of the fiscal year.

Legislation was proposed and enacted as chapter 253, Acts of 1960, "An Act Providing for the Temporary Investment of Certain Revenues of Cities, Towns and Districts", which authorized the investment of cash not immediately needed for current operations in United States Treasury Bills. In November, 1960, after repayment of all short-term debt issued in anticipation of revenue and the interest

thereon, the sum of \$21,536,834.31 of general revenue funds was invested as authorized by the legislation referred to. The total on this investment was \$73,568.47.

Debt Operations

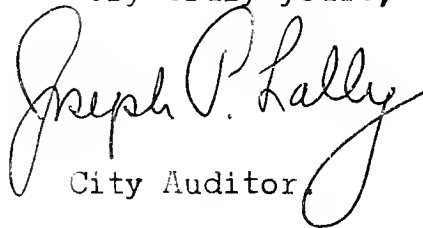
During 1960, the gross funded debt was reduced by \$5,704,000.00 and the net funded debt was reduced by \$2,397,067.53. Debt was issued in the amount of \$6,200,000.00 and the redemption of debt amounted to \$11,904,000.00. All of the debt issued was general obligation debt. The redemption of general obligation debt was \$9,404,000.00 and the redemption of sinking fund debt was \$2,500,000.00.

Conclusion

During the fiscal year 1960, all known obligations of the city were either paid in full or adequate reserves were established to provide for eventual payment. All funded and short-term debt obligations were paid when due. Interest payments on all forms of outstanding debt were promptly made.

I acknowledge with grateful appreciation the assistance and cooperation of all who have participated in the preparation of this report.

Very truly yours,


City Auditor

BALANCE SHEET
DECEMBER 31, 1960

ASSETS

Cash on Hand in Depositories:-

General	\$5,357,900.	
Construction and Improvement Loan	9,912,660.	
Sinking Funds	108,207.	
Trust Funds	<u>2,118,681.</u>	
		\$17,497,448.

Investments:-

General*	\$12,942,746.	
Sinking Funds	53,715,251.	
Trust Funds	<u>128,864,866.</u>	
		195,522,863.

Accounts Receivable:-

Taxes		
Real Estate	\$18,289,384.	
Personal Property	1,678,689.	
Poll	546,094.	
Special	224,292.	
Motor Vehicle Excise	<u>2,732,216.</u>	
		\$23,470,675.
Betterment Assessments	1,233,004.	
Departmental	2,163,562.	
Water Rates and Services	2,181,322.	
Tax Titles	6,897,386.	
Tax Possessions	<u>3,525,039.</u>	
		39,470,988.

Recoverable Expenditures:-

Abatements in Excess of Overlay Reserves	\$863,550.	
State Assessments - Net Underestimate	<u>245,664.</u>	
		1,109,214.

Loans Authorized but not Issued

49,191,349.

Deferred Charges for Retirement of Debt:-

Funded Debt	<u>101,016,708.</u>
-------------	---------------------

Total - Assets

\$403,808,570.

*General Fund Cash Invested in
United States Treasury Bills

BALANCE SHEET

DECEMBER 31, 1960LIABILITIES AND RESERVES

Warrants Payable		\$3,627,160.
Bonds Payable:-		
Funded Debt		154,825,500.
Appropriation Balances:-		
General	\$2,217,031.	
Construction and Improvement Loan	<u>9,912,319.</u>	12,129,350.
Revenues Available when Collected		18,956,821.
Construction and Improvements Authorized		49,191,349.
Trust Funds:-		
Retirement	\$100,950,875.	
Hospital	1,518,414.	
Library	6,618,504.	
School	310,090.	
Cemetery	6,991,004.	
George F. Parkman	5,357,546.	
George R. White	6,265,077.	
The Franklin Foundation	1,996,776.	
Miscellaneous	<u>975,261.</u>	130,983,547.
Reserves:-		
General	\$5,707,079.	
Overlay	7,827,776.	
Capital Improvement	5,939,380.	
Refunds-Taxes and Tax Titles	1,225,623.	
Sinking Fund	<u>14,666.</u>	20,714,524.
Revenue Surplus		13,380,319.
Total - Liabilities and Reserves		<u><u>\$403,808,570.</u></u>

GENERAL OPERATING RECEIPTS AND DISBURSEMENTS

FISCAL YEAR ENDED DECEMBER 31, 1960

1. On January 1, 1960 Cash Balances in the Treasury were \$26,732,958.

2. During the Year, Taxes were Collected as Follows:-

Real Estate	\$128,918,045. ✓
Personal Property	12,585,061.
Poll	285,276.
Motor Vehicle Excise	4,836,366.
Special	16,194.
	<u>\$146,640,942.</u>

3. Amounts Available for Ordinary Operating Purposes were collected as Follows:-

City Departments-Licenses, Permits, Reimbursements, etc.

General Government	\$2,170,872.
Public Safety	2,488,825.
Public Works	204,102. ✓
Health	162,181.
Hospitals	5,544,829.
Public Welfare	15,575,045.
Libraries	102,718. ✓
Parks and Recreation	116,710. ✓
Interest and Costs	592,962.
Parkman and Cemetery Funds	347,465.
Boston Housing Authority	639,026. ✓
School Construction Grants	123,458.
Unclassified	74,462.
	<u>28,142,655.</u>

Courts and County Offices-Fines, Fees, etc.

General Government	\$199,492.
Correction	12,226.
Central Courts	628,458.
District Courts	291,267.
Courthouse Maintenance	222,738.
Unclassified	13,839.
	<u>1,368,020.</u>

School Committee-Tuitions, etc. 1,442,448.

Tax Titles and Tax Possessions 1,754,743.

Revenues from State:-

Corporation Tax	\$7,601,038.
Income Tax	8,229,506.
State-Owned Lands	227,179.
Meals Tax	626,454.
	<u>16,684,177.</u>

GENERAL OPERATING RECEIPTS AND DISBURSEMENTS

4. Borrowings for Current Operating and Maintenance Purposes were as Follows:-
 Loans issued in Anticipation of Revenue 45,000,000.

5. Borrowings for Construction, Improvements and Equipment were as Follows:-

Departmental Equipment	\$250,000.	
Extraordinary Repairs	250,000.	
Construction of Public Ways	2,000,000.	
Construction of Buildings	200,000.	
Construction of Sewers	500,000.	
Construction of School Bldgs.	1,000,000.	
Construction of Parking Facilities	500,000.	
Urban Redevelopment	<u>1,500,000.</u>	6,200,000.

6. The Following Amounts were Received and Credited to Revenue Departments:-

Water Rates, Services, Fees, etc.	\$6,136,198.	✓
House of Correction, Industries	<u>50,310.</u>	✓
		6,186,508.

7. The Following Amounts were Received for Specific Purposes:-

<u>Redemption of Debt and Interest on Debt:</u>		
From Sinking Funds Comm.	\$4,158,102.	
From Metropolitan Transit Authority	1,308,588.	
Premium and Accrued Interest on Loans Issued	27,609.	
Betterment Assessments	241,358.	
Check Tailings	659.	
Delinquency Prevention Bureau	15,000.	
Payroll Tailings	4,599.	
<u>Payroll Deductions:</u>		
For Credit Union and Union Dues	3,103,916.	
For United Fund	325.	
For Purchase of Bonds	886,109.	
For Blue Cross and Blue Shield	1,653,941.	
<u>For Withholding Taxes:</u>		
State	993,644.	✓
Federal	13,330,034.	✓
Parking Meter Fees	418,614.	✓
Federal Grants for Welfare	15,387,348.	
Unliquidated Reserve--1960	717,571.	
Duplicate and Overpayments	101,111.	
<u>Sales of City Property:</u>		
General	133,200.	✓
Schools	30,000.	

GENERAL OPERATING RECEIPTS AND DISBURSEMENTS

7. (Continued)

Unclaimed Monies-County	1,394.	
Street Openings Account	80,866.	
Tellers' Adjustment Account	1,726.	
Collecting Dept:-Suspense Acct.	594.	
Water Division-Deposit Account	89,628.	
Trust Funds Income, Bequests, Etc.	2,031,107.	
School Committee:-		
School Lunches	1,434,573.	
Physical Education	36,693.	
National Defense Education Grant	42,400.	
Pensions to Teachers	149,000.	
Pension Revenues from State	419,990.	
Construction of Public Ways- Chap.90	211,517.	✓
Construction of Bridges- Chap.90	106,376.	✓
Construction of Sewerage Works	387.	
Civil Defense Activities	9,868.	✓
Private Ways Deposit Acct.	8,450.	
Street Openings Acct.-Special	61,960.	
Whitney Street Redevelopment Security Account	1,100,000.	
Special Guarantee Deposit Acct.	1,000.	
Veterans' Training	35.	
		48,299,296.

8. Redemption of General Revenue Fund

<u>Investments in United States</u>	
<u>Treasury Bills</u>	<u>8,594,088.</u>

9. The Total Receipts from all Sources

<u>During 1960 were</u>	<u>310,312,877.</u>
-------------------------	---------------------

10. The Total Cash Funds Available for Payments

<u>During 1960 were</u>	<u>\$337,045,835.</u>
-------------------------	-----------------------

From These Funds There was Approved for Payment

During 1960

11. For General Operation and Maintenance

<u>City Departments:-</u>	
General Government	\$6,123,833.
Public Safety	33,378,381.
Public Works	10,104,349.
Health	2,122,623.
Hospitals	19,197,475.
Public Welfare	43,024,584.
Libraries	3,216,264.
Parks and Recreation	3,445,766.

GENERAL OPERATING RECEIPTS AND DISBURSEMENTS

11. (Continued)

City Departments:

Cemeteries	374,737.	
Executions of Court, etc.	399,539.	
Snow Removal	892,901.	
Redevelopment Authority	70,600.	
Workmen's Compensation	289,312.	
Unliquidated Reserves	616,797.	
Pensions and Annuities	<u>12,032,434.</u>	\$135,289,595.

Courts and County Offices:-

Recording of Deeds	\$467,162.	
County Buildings	900,913.	
Correction	1,680,311.	
Central Courts	3,570,172.	
District Courts	1,152,984.	
Medical Examinations	86,500.	
Pensions & Annuities	200,819.	
Mental Illness	53,350.	
Unliquidated Reserves	40,993.	
Social Law Library	<u>2,000.</u>	8,155,204.

Schools:-

General School Purposes	\$34,161,030.	
School Buildings	<u>2,241,207.</u>	36,402,237.

12. For the Redemption of Debt:-

City	\$8,804,000.	
School	600,000.	
Traffic Tunnel Retirement	525,000.	
Rapid Transit	1,975,000.	
Revenue Anticipation	<u>45,000,000.</u>	56,904,000.

13. For the Payment of Interest:-

On Funded Debt:		
City	\$2,882,647.	
School	323,738.	
Traffic Tunnel	1,500.	
Traffic Tunnel Retirement	224,000.	
Rapid Transit	1,472,944.	
On Revenue Anticipation Loans	485,842.	
On Refunded Taxes	<u>217,737.</u>	5,608,408.

14. For the Operation and Maintenance of Revenue Departments:-

Water Service	\$2,355,486.	
House of Correction-		
Industries	28,447.	
Pensions and Annuities	<u>238,938.</u>	2,622,871.

GENERAL OPERATING RECEIPTS AND DISBURSEMENTS

15.	<u>For State Assessments:-</u>		
	Metropolitan Parks	\$1,467,255.	
	Metropolitan Sewers	1,060,655.	
	Metropolitan Water	3,386,461.	
	Metropolitan Transit Auth.	12,836,316.	
	Smoke Inspection	18,883.	
	State Examination of Retirement System	21,026.	
	Audit of Municipal Accounts	55,588.	
	Boston Metropolitan District	<u>10,803.</u>	
			18,856,987.
16.	<u>For Refunds:-</u>		
	Departmental		
	City	\$4,256.	
	County	3,445.	
	Taxes	4,578,563.	
	Tax Titles	<u>18,878.</u>	
			4,605,142.
17.	<u>For Construction, Improvements and Equipment:-</u>		
	Construction of Buildings	\$740,117.	
	Construction and Reconstruction of School Bldgs.	1,750,738.	
	Construction of Public Ways	1,831,005.	
	Construction of Bridges	21,651.	
	Construction of Sewers	417,896.	
	Construction of Parking Facilities	1,425,925.	
	Remodeling, Reconstruction and Extraordinary Repairs to Buildings	298,568.	
	Departmental Equipment	199,024.	
	Traffic Signals	32,614.	
	Urban Redevelopment	<u>1,500,000.</u>	
			8,217,538.
18.	<u>For Payments From Trust Funds for Purposes of Bequests:-</u>		
			785,436.
19.	<u>For Payments from Reserved Accounts:-</u>		
	Blue Cross and Blue Shield Deductions	\$1,520,164.	
	Collecting Division, Suspense Account	2.	
	Credit Union and Union Dues Deductions	3,090,684.	
	Debt Drawn and Unpaid	273,000.	
	Duplicate and Overpayments	77,994.	
	Interest on Debt	46,489.	
	Interest Tailings	80.	
	Payroll Deductions for Bonds	908,431.	
	Payroll Tailings	327.	

GENERAL OPERATING RECEIPTS AND DISBURSEMENTS

19.	(Continued)		
	Private Ways Deposit Account	18,660.	
	Street Openings Account	21,172.	
	Tellers' Adjustment Account	747.	
	To Sinking Funds Commission		
	for Investment:		
	For Redemption of Street		
	and Sewer Debt	241,358.	
	To Collector-Treasurer for		
	Investment:		
	Trust Fund Bequests, etc.	1,176,872.	
	Water Division Deposit Acct.	85,449.	
	Withholding Tax Deductions:		
	State	1,012,739.	
	Federal	13,616,584.	
	Whitney Street Redevelopment		
	Security Account	<u>165,000.</u>	
			22,255,752.
20.	<u>For Investment of General Revenue</u>		
	<u>Funds in United States Treasury Bills:-</u>		<u>21,536,834.</u>
21.	<u>The Total Amount Approved for Payment</u>		
	<u>Chargeable to 1960 Operations was</u>		\$321,240,004.
22.	<u>Add: For Warrants Approved for Payment</u>		
	<u>in 1959, Charged to 1959 Operations,</u>		
	<u>but Disbursed in 1960</u>		<u>4,218,493.</u>
			\$325,458,497.
23.	<u>Deduct: For Warrants Approved for Payment</u>		
	<u>in 1960, Charged to 1960 Operations,</u>		
	<u>but not Disbursed in 1960</u>		<u>3,683,222.</u>
24.	<u>The Total Disbursements During 1960 were</u>		<u>321,775,275.</u>
25.	<u>The Amount Remaining in the Treasury as an</u>		
	<u>Operating Cash Balance as of December 31, 1960 was</u>		<u>\$15,270,560.</u>

CLASSIFICATION OF OPERATING AND MAINTENANCE EXPENDITURES

	<u>CITY</u>
<u>PERSONAL SERVICES</u>	
Permanent Employees	\$64,436,451.
Temporary Employees	1,084,363.
Overtime	1,649,839.
Total	<u>\$67,170,653.</u>
<u>CONTRACTUAL SERVICES</u>	
Communications	\$407,538.
Light, Heat, Power	2,573,481.
Jury Expenses	
Auditors and Masters	
Removal and Disposal of Garbage and Waste	2,121,590.
Repair and Maintenance of Buildings & Structures	1,054,386.
Repair and Service of Equipment	386,211.
Transportation of Persons	174,231.
Miscellaneous	1,439,023.
Total	<u>\$8,156,460.</u>
<u>SUPPLIES AND MATERIALS</u>	
Automotive	\$431,629.
Food	1,407,267.
Heating	601,362.
Household	305,017.
Medical	1,274,275.
Office	588,851.
Miscellaneous	1,141,942.
Total	<u>\$5,750,343.</u>
<u>CURRENT CHARGES AND OBLIGATIONS</u>	
Old Age Assistance	\$21,020,000.
Aid to Dependent Children	9,385,000.
Disability Assistance	5,165,000.
General Relief	1,805,000.
Aid to Veterans	1,987,078.
Miscellaneous	412,095.
Total	<u>\$39,774,173.</u>
<u>EQUIPMENT</u>	
Automotive	\$156,435.
Office	32,035.
Miscellaneous	298,333.
Total	<u>\$486,803.</u>
<u>STRUCTURES AND IMPROVEMENTS</u>	<u>\$325,101.</u>
<u>LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND</u>	<u>\$209,736.</u>
<u>SPECIAL ITEMS</u>	
Conventions, etc.	\$12,909.
Executions of Court, etc.	399,539.
Pensions and Annuities	12,027,473.
Public Celebrations	81,597.
Redevelopment Authority	70,600.
Unliquidated Reserves	616,797.
Workmen's Compensation	207,411.
Total	<u>\$13,416,326.</u>
Total	<u>\$135,289,595.</u>

CLASSIFICATION OF OPERATING AND MAINTENANCE EXPENDITURES

<u>COUNTY</u>	<u>REVENUE DEPTS.</u>	<u>TOTAL</u>
\$6,075,697.	\$1,641,296.	\$72,153.444.
69,850.	2,747.	1,156,960.
29,302.	29,658.	1,708,799.
<u>\$6,174,849.</u>	<u>\$1,673,701.</u>	<u>\$75,019,203.</u>
\$69,683.	\$4,369.	\$481,590.
81,303.	3,724.	2,658,508.
340,347.		340,347.
148,031.		148,031.
		2,121,590.
38,737.	303,190.	1,396,313.
8,936.	12,346.	407,493.
90,514.	1,867.	266,612.
289,561.	18,523.	1,747,107.
<u>\$1,067,112.</u>	<u>\$344,019.</u>	<u>\$9,567,591.</u>
\$5,277.	\$26,000.	\$462,906.
239,242.		1,646,509.
100,016.	878.	702,256.
39,245.	5,065.	349,327.
11,869.	7.	1,286,151.
139,399.	20,636.	748,886.
91,649.	156,379.	1,389,970.
<u>\$626,697.</u>	<u>\$208,965.</u>	<u>\$6,586,005.</u>
		\$21,020,000.
		9,385,000.
		5,165,000.
		1,805,000.
		1,987,078.
\$17,139.	\$37,95.	467,187.
<u>\$17,139.</u>	<u>\$37,953.</u>	<u>\$39,829,265.</u>
\$3,510.	\$20,150.	\$180,095.
1,823.		33,858.
22,263.	31,584.	352,180.
<u>\$27,596.</u>	<u>\$51,734.</u>	<u>\$566,133.</u>
	\$67,561.	\$392,662.
		\$209,736.
		\$12,909.
		399,539.
\$200,819	\$238,938.	12,467,230.
		81,597.
		70,600.
40,992.		657,789.
		207,411.
<u>\$241,811.</u>	<u>\$238,938.</u>	<u>\$13,897,075.</u>
<u>\$8,155,204.</u>	<u>\$2,622,871.</u>	<u>\$146,067,670.</u>

SCHOOL EXPENDITURES

1 9 6 0

	<u>SALARIES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
Administration	\$617,975.	\$95,803.	\$713,778.
Instruction	24,427,495.	996,968.	25,424,463.
Attendance and Health Services	974,285.	25,033.	999,318.
Pupil Transportation Services		79,940.	79,940.
Operation of Buildings	2,854,359.	1,151,401.	4,005,760.
Maintenance of Equipment		87,326.	87,326.
School Lunches	428,508.	1,061,794.	1,490,302.
School Centers, etc.	116,962.	5,222.	122,184.
Alterations and Repairs to Buildings, etc.	312,138.	1,822,502.	2,134,640.
Land and Buildings for Schools	88,000.	423.	88,423.
Pensions		1,187,028.	1,187,028.
Workmen's Compensation		47,610.	47,610.
Miscellaneous	2,500.	18,965.	21,465.
TOTAL	\$29,822,222.	\$6,580,015.	\$36,402,237.

OBJECT OF GENERAL OPERATING EXPENDITURES

Maintenance and Operation of Regular
Departmental Activities

Personal Services		
City	\$68,844,354.	
County	6,174,849.	
Schools	<u>29,822,223.</u>	
	\$104,841,426.	
Contractual Services	11,390,514.	
Supplies and Materials	10,108,458.	
Current Charges and Obligations	514,797.	
Equipment	566,133.	
Structures and Improvements	392,662.	
Land and Non-Structural Improvements to Land	<u>209,736.</u>	
		\$128,023,726.

Special Departmental Charges

Old Age Assistance	\$21,020,000.	
Aid to Dependent Children	9,385,000.	
Disability Assistance	5,165,000.	
General Relief	1,805,000.	
Aid to Veterans	1,987,077.	
Pensions and Annuities	13,654,259.	
Miscellaneous	<u>772,056.</u>	
		53,788,392.

Debt Requirements

Redemption of Funded Debt	\$11,904,000.	
Interest on Debt	<u>5,608,407.</u>	
		17,512,407.

State and Metropolitan Assessments

Metropolitan District Assessments	\$5,914,371.	
Metropolitan Transit Assessments	12,847,119.	
State Assessments	<u>95,497.</u>	
		18,856,987.

Refunds

4,605,142.

Total

\$222,786,654.

SOURCES OF GENERAL OPERATING REVENUES

Taxes

Real Estate	\$128,892,880.	
Personal Property	12,585,061.	
Motor Vehicle Excise	4,836,366.	
Tax Titles and Tax Possessions	1,754,743.	
Miscellaneous	<u>339,968.</u>	\$148,409,018.

Revenues from Other Agencies

State Tax Distributions	\$16,456,998.	
State Reimbursements and Grants	17,211,523.	
Federal Reimbursements and Grants	15,505,471.	
Sinking Fund Commission for Debt	4,158,103.	
Metropolitan Transit Authority for Debt	<u>1,308,589.</u>	54,640,684.

Charges for Current Services

9,460,018.

Water Rates, Services, Fees, etc.

6,136,199.

Licenses and Permits

Use of Streets	\$205,805. ✓	
Business	1,854,411.	
Non-Business	<u>646,304. ✓</u>	2,706,520.

Revenues from Use of Property and Money

Rents and Concessions	\$1,300,014. ✓	
Interest and Premiums	34,055.	
Parking Meter Fees	<u>418,614. ✓</u>	1,752,683.

Miscellaneous

Fines, Forfeits and Penalties	\$734,362. ✓	
From Housing Authority in Lieu of Taxes	639,027. ✓	
Interest and Penalties on Delinquent Taxes	586,447. ✓	
Trust Fund Income Appropriated for Maintenance	<u>496,465.</u>	2,456,301.

Total

\$225,561,423.

ESTIMATED AND ACTUAL REVENUES - 1960

	<u>TAX LEVY ESTIMATE</u>	<u>NET ACTUAL RECEIPTS</u>	<u>SURPLUS</u>	<u>DEFICIT</u>
Departmental:				
City	\$26,864,133.	\$27,809,970.	\$945,837.	
County	1,248,257.	1,364,575.	116,318.	
Schools	1,311,000.	1,406,140.	95,140.	
Total - Departmental	\$29,423,390.	\$30,580,685.	\$1,157,295.	
Revenues from State:				
Income Tax	\$5,623,499.	\$8,229,506.	\$2,606,007.	
Corporation Tax	6,564,088.	7,601,038.	1,036,950.	
State-Owned Lands	227,179.	227,179.		
Meals Tax	621,034.	626,454.	5,420.	
Total - Revenues from State	\$13,035,800.	\$16,684,177.	\$3,648,377.	
Motor Vehicle Excise Taxes	4,634,101.	4,748,943.	114,842.	
Tax Titles and Tax Possessions		1,735,865.	1,735,865.	
Real Estate and Personal Property Taxes	140,518,278.	137,012,516.		\$3,505,762.
Poll Taxes	383,360.	285,276.		98,084.
TOTAL	\$187,994,929.	\$191,047,462.	\$3,052,533.	

ACCUMULATED OPERATING SURPLUS

DECEMBER 31, 1960

Accumulated Operating Deficit - December 31, 1959	\$2,879,338.
Excess of Actual Receipts over Tax Levy Estimates	\$3,052,533.
Unexpended Appropriation Balances	610,648.
Overlay Deficit Appropriation - Levies of 1957 and Prior	<u>308,713.</u>
Operating Surplus - 1960	<u>3,971,894.</u>
	\$1,092,556.
Less: Adjustments to Excess and Deficiency Account	<u>36,554.</u>
Accumulated Operating Surplus - December 31, 1960	<u><u>\$1,056,002.</u></u>

RECONCILIATION

Revenue Surplus - December 31, 1960	\$13,380,320.
Overlays Reserved for Abatements:	
Levy of 1958	\$603,725.
Levy of 1959	1,972,668.
Levy of 1960	<u>5,251,383.</u>
	7,827,776.
Refunds Authorized but not Paid:	
Taxes	\$1,219,142.
Tax Titles	<u>6,481.</u>
	<u>1,225,623.</u>
	\$22,433,719.
Deduct:	
Uncollected Taxes - Levies of 1960 and Prior	\$20,514,167.
Abatements in Excess of Overlay Reserves - Levies of 1957 and Prior	<u>863,550.</u>
	<u>21,377,717.</u>
Accumulated Operating Surplus - December 31, 1960	<u><u>\$1,056,002.</u></u>

SURPLUS OR DEFICIT1931 - - 1960

	<u>Surplus</u>	<u>Deficit</u>	<u>Accumulated Deficit December 31</u>
1960	\$3,935,340.		\$1,056,002.*
1959	4,162,643.		2,879,338.
1958	29,037,942.		7,041,981.
1957		\$1,198,118.	36,079,923.
1956		6,520,955.	34,881,805.
1955		3,610,919.	28,360,850.
1954		3,510,810.	24,749,931.
1953		1,623,204.	21,239,121.
1952		5,929,201.	19,615,917.
1951		939,009.	13,686,716.
1950		4,623,341.	12,747,707.
1949		3,656,578.	8,124,366.
1948		1,187,066.	4,467,788.
1947		2,075,343.	3,280,722.
1946	5,776,583.		1,205,379.
1945	946,775.		6,981,962.
1944	295,843.		7,928,737.
1943	668,650.		8,224,580.
1942	38,229.		8,893,230.
1941	1,588,235.		8,931,459.
1940	978,844.		10,519,694.
1939	2,844,400.		11,498,538.
1938	9,155,200.		14,342,938.
1937		4,044,248.	23,498,138.
1936	1,710,452.		19,453,890.
1935		7,904,245.	21,164,343.
1934	357,143.		13,260,098.
1933		3,431,566.	13,617,241.
1932		7,691,074.	10,185,675.
1931		2,494,601.	2,494,601.

*Surplus

ANALYSIS OF CHANGES IN SURPLUS ACCOUNT

1 9 6 0

Surplus as of December 31, 1959

\$8,368,413.

Additions:

Excess Receipts Over Estimates

Departmental:

City	\$945,837.
County	116,318.
Schools	95,140.

Revenues from State:

Income Tax	2,606,007.
Corporation Tax	1,036,950.
Meals Tax	5,420.

Motor Vehicle Excise Tax 114,841.

\$4,920,513.

Unexpended Appropriation Balances	610,648.
Supplementary Assessments	79,071.
Tax Title Receipts	1,341,004.
Tax Possessions Receipts	413,739.
Tax Title Abatements Charged to Overlays	196,043.
Motor Vehicle Excise Tax Refunds	
Charged in Prior Years	17,787.
Reinstated Taxes	<u>9,140.</u>

7,587,945.

\$15,956,358.

Deductions:

Taxes Transferred to Tax Titles	\$2,519,182.
Tax Title Refunds	18,878.
Tax Title Refunds Charged But Not Paid	1,239.
Reinstated Tax Title Abatement	186.
Adjustments	<u>36,553.</u>

2,576,038.

Surplus as of December 31, 1960

\$13,380,320.

ANALYSIS OF CHANGES IN SURPLUS ACCOUNT

1957 -- 1960

Deficit - December 31, 1956 \$16,182,540.

Additions to Deficit:

Estimated Receipts in Excess of Actual:

Motor Vehicle Excise Taxes	\$276,427.
Revenues from State	
State-Owned Lands	39,831.
Taxes Transferred to Tax Titles	9,400,567.
Reinstated Tax Title Abatements	804.
Adjustments	36,553.

9,754,182.

\$25,936,722.

Reductions of Deficit:

Actual Receipts in Excess of Estimated:

Departmental

City	\$3,140,336.
County	145,583.
Schools	157,351.

Revenues from State

Income Tax	7,616,642.
Corporation Tax	4,706,215.
Meals Tax	317,438.

\$16,083,565.

Supplementary Assessments	395,101.
Unexpended Appropriation Balances	2,494,525.
Taxes Reinstated from Tax Titles	207,078.
Tax Title Abatements Charged to Overlays	816,746.
Tax Title Receipts	2,396,645.
Tax Possession Receipts	740,842.
Funding Loan-Chapter 717, Acts of 1957	16,182,540.

39,317,042.

Surplus -- December 31, 1960

\$13,380,320.

FUNDED DEBT
DECEMBER 31, 1960

	<u>GROSS DEBT</u>	<u>SINKING FUNDS</u>	<u>NET DEBT</u>
City Debt:-			
Civil Defense	\$20,000.		\$20,000.
Departmental Equipment	1,250,000.		1,250,000.
Extraordinary Repairs to Buildings	1,970,000.		1,970,000.
Funding Loan	40,000,000.		40,000,000.
Housing	4,940,000.	\$2,633,737.	2,306,263.
Long Island Viaduct	1,380,000.		1,380,000.
Parking Facilities	8,180,000.		8,180,000.
Public Buildings	10,790,000.		10,790,000.
Public Works:-			
Bridges	4,615,000.		4,615,000.
Streets	8,900,000.	193,918.	8,706,082.
Sewers	6,862,000.	47,440.	6,814,560.
Schoolhouses and Sites	10,315,000.		10,315,000.
Urban Redevelopment	4,740,000.		4,740,000.
Voting Machines	285,000.		285,000.
Total - City Debt	\$104,247,000.	\$2,875,095.	\$101,371,905.
Self-Supporting Debt:-			
Traffic Tunnel	\$100,000.	\$103,853.	\$3,853.*
Traffic Tunnel Retirement	12,275,000.	12,626,344.	351,344.*
Rapid Transit	38,203,500.	38,203,500.	
Total - Self- Supporting Debt	\$50,578,500.	\$50,933,697.	\$355,197.*
Total Debt	\$154,825,500.	\$53,808,792.	\$101,016,708.

*Excess of Sinking Fund over Debt

GROSS DEBT, SINKING FUNDS AND NET DEBT

<u>December 31</u>	<u>GROSS DEBT</u>	<u>SINKING FUNDS</u>	<u>NET DEBT</u>
1960	\$154,825,500.	\$53,808,792.	\$101,016,708.
1959	160,529,500.	57,115,724.	103,413,776.
1958	172,619,500.	61,030,537.	111,588,963.
1957	132,618,500.	61,785,631.	70,832,869.
1956	123,781,500.	65,129,292.	58,652,208.
1955	122,999,500.	62,382,276.	60,617,224.
1954	123,180,500.	59,596,028.	63,584,472.
1953	125,154,500.	59,792,417.	65,362,083.
1952	132,141,500.	63,603,391.	68,538,109.
1951	140,118,500.	68,732,431.	71,386,069.
1950	145,376,500.	70,838,202.	74,538,298.
1949	150,936,500.	75,494,064.	75,442,436.
1948	132,981,000.	34,030,142.	98,950,858.
1947	130,358,400.	34,593,577.	95,764,823.
1946	127,724,100.	34,493,432.	93,230,668.
1945	129,378,750.	34,659,679.	94,719,071.
1944	122,455,450.	20,346,755.	102,108,695.
1943	134,074,950.	23,864,892.	110,210,058.
1942	143,044,450.	24,297,141.	118,747,309.
1941	148,520,600.	24,441,310.	124,079,290.
1940	151,201,600.	23,450,444.	127,751,156.
1939	154,116,600.	22,690,763.	131,425,837.
1938	156,679,067.	23,688,349.	132,990,717.
1937	153,803,833.	23,647,517.	130,156,316.
1936	160,176,000.	26,784,600.	133,391,340.
1935	165,402,167.	30,900,694.	134,501,473.
1934	168,272,333.	34,118,342.	134,153,991.
1933	172,451,000.	36,635,727.	135,815,273.
1932	165,758,500.	38,815,883.	126,942,617.
1931	160,320,801.	40,966,613.	119,354,188.
1930	152,656,101.	42,158,940.	110,497,161.

CHANGES IN GROSS AND NET DEBT

GROSS DEBT

	<u>City Debt</u>	<u>Traffic Tunnel Debt</u>
December 31, 1959	\$107,451,000.	\$100,000.
December 31, 1960	104,247,000.	100,000.
	<hr/>	<hr/>
Decrease	\$3,204,000.	---
	<hr/>	<hr/>

NET DEBT

December 31, 1959	\$103,642,260.	\$1,250.*
December 31, 1960	101,371,905.	3,853.*
	<hr/>	<hr/>
Decrease	\$2,270,355.	\$2,603.**

*Excess of Sinking Fund over Debt

**Increase in Excess of Sinking Fund over Debt

CHANGES IN GROSS AND NET DEBT

GROSS DEBT

<u>Traffic Tunnel Retirement Debt</u>	<u>Rapid Transit Debt</u>	<u>Total</u>
\$12,800,000.	\$40,178,500.	\$160,529,500.
12,275,000.	38,203,500.	154,825,500.
<hr/>	<hr/>	<hr/>
\$525,000.	\$1,975,000.	\$5,704,000.
<hr/>	<hr/>	<hr/>

NET DEBT

\$227,234.*	---	\$103,413,776.
351,344.*	---	101,016,708.
<hr/>	<hr/>	<hr/>
\$124,110.**	---	\$2,397,068.
<hr/>	<hr/>	<hr/>

DEBT AND INTEREST PAYABLE FROM TAX LEVIES

DECEMBER 31, 1960

	<u>DEBT</u>	<u>INTEREST</u>	<u>TOTAL</u>
1961	\$9,696,000.	\$3,138,611.	\$12,834,611.
1962	8,840,000.	2,866,458.	11,706,458.
1963	7,978,000.	2,616,965.	10,594,965.
1964	7,486,000.	2,384,564.	9,870,564.
1965	7,160,000.	2,159,499.	9,319,499.
1966	6,866,000.	1,944,509.	8,810,509.
1967	6,666,000.	1,735,311.	8,401,311.
1968	6,352,000.	1,533,133.	7,885,133.
1969	6,051,000.	1,338,850.	7,389,850.
1970	5,407,000.	1,160,407.	6,567,407.
1971	4,910,000.	998,420.	5,908,420.
1972	4,534,000.	850,113.	5,384,113.
1973	4,394,000.	707,594.	5,101,594.
1974	4,119,000.	570,138.	4,689,138.
1975	3,933,000.	438,488.	4,371,488.
1976	3,635,000.	310,287.	3,945,287.
1977	3,380,000.	189,500.	3,569,500.
1978	2,460,000.	78,287.	2,538,287.
1979	280,000.	12,081.	292,081.
1980	100,000.	3,106.	103,106.
TOTALS	\$104,247,000.	\$25,036,321.	\$129,283,321.

DEBT AND INTEREST PAYABLE FROM SINKING FUNDS

DECEMBER 31, 1960

	<u>DEBT</u>	<u>INTEREST</u>	<u>TOTAL</u>
1961	\$2,280,000.	\$1,574,882.	\$3,854,882.
1962	2,050,000.	1,499,096.	3,549,096.
1963	1,348,000.	1,450,326.	2,798,326.
1964	803,000.	1,413,055.	2,216,055.
1965	10,170,000.	1,394,249.	11,564,249.
1966	150,000.	1,215,644.	1,365,644.
1967	1,662,000.	1,188,894.	2,850,894.
1968	1,718,000.	1,116,038.	2,834,038.
1969	1,380,000.	1,063,261.	2,443,261.
1970	2,110,000.	989,436.	3,099,436.
1971	3,570,000.	877,099.	4,447,099.
1972	3,570,000.	745,821.	4,315,821.
1973	2,207,000.	621,869.	2,828,869.
1974	1,102,000.	544,401.	1,646,401.
1975	1,010,000.	512,441.	1,522,441.
1976	3,215,000.	448,816.	3,663,816.
1977	1,460,000.	333,066.	1,793,066.
1978	70,000.	289,016.	359,016.
1979		286,041.	286,041.
1980	105,000.	286,041.	391,041.
1981	300,000.	279,879.	579,879.
1982	565,000.	273,966.	838,966.
1983	910,000.	254,191.	1,164,191.
1984	155,000.	235,416.	390,416.
1985	500,000.	231,191.	731,191.
1986	560,000.	213,816.	773,816.
1987	115,000.	206,516.	321,516.
1988		203,479.	203,479.
1989		203,479.	203,479.
1990	83,500.	203,479.	286,979.
1991	20,000.	201,600.	221,600.
1992	1,870,000.	179,925.	2,049,925.
1993	3,000,000.	140,763.	3,140,763.
1994	2,500,000.	37,950.	2,537,950.
1995	20,000.	450.	20,450.
Totals	\$50,578,500.	\$20,715,592.	\$71,294,092.

LOANS ISSUED IN ANTICIPATION OF REVENUE

<u>DATE ISSUED</u>	<u>DATE DUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST</u>
Mar. 15, 1960	Oct. 20, 1960	\$5,000,000.	2.78%	\$83,400.
Mar. 30, 1960	Nov. 1, 1960	5,000,000.	2.38	70,422.
Apr. 21, 1960	Nov. 1, 1960	5,000,000.	2.54	67,501.
May 2, 1960	Nov. 1, 1960	5,000,000.	2.51	62,922.
May 24, 1960	Nov. 1, 1960	5,000,000.	2.61	57,563.
June 2, 1960	Nov. 2, 1960	5,000,000.	2.53	53,026.
June 20, 1960	Nov. 2, 1960	5,000,000.	2.18	40,316.
July 14, 1960	Nov. 2, 1960	5,000,000.	2.07	31,476.
Aug. 9, 1960	Nov. 2, 1960	5,000,000.	1.67	19,445.
	Total	<u>\$45,000,000.</u>		<u>\$486,071.</u>

DEBT ISSUED

<u>OBJECT</u>	<u>DATE ISSUED</u>	<u>RATE</u>	<u>AMOUNT</u>	<u>WHEN DUE</u>
Urban Redevelop- ment	Aug. 1, 1960	3 1/2%	\$1,500,000.	Aug. 1, 1961-75
Departmental Equipment	Nov. 1, 1960	3 1/4%	250,000.	Nov. 1, 1961-65
Extraordinary Repairs	Nov. 1, 1960	3 1/4%	250,000.	Nov. 1, 1961-70
Public Ways, Con- struction of	Nov. 1, 1960	3 1/4%	2,000,000.	Nov. 1, 1961-70
Construction of Buildings	Nov. 1, 1960	3 1/2%	200,000.	Nov. 1, 1961-80
Sewerage Works	Nov. 1, 1960	3 1/2%	500,000.	Nov. 1, 1961-80
Construction of School Bldgs.	Nov. 1, 1960	3 1/2%	1,000,000.	Nov. 1, 1961-80
Parking Facilities	Dec. 30, 1960	2 1/2%	500,000.	Mar. 31, 1961
Total			<u>\$6,200,000.</u>	

LOANS AUTHORIZED BUT NOT ISSUED

DECEMBER 31, 1960

Construction of Buildings, etc.	\$8,250,000.
Construction of School Buildings, etc.	4,000,000.
Construction of Municipal Auditorium	7,241,349.
Construction of New City Hall	19,950,000.
Construction of Public Ways	2,000,000.
Construction of Bridges	2,000,000.
Construction of Parking Facilities	2,250,000.
Remodeling, Reconstructing and Extraordinary Repairs to Buildings	1,250,000.
Urban Redevelopment	2,000,000.
Departmental Equipment	250,000.
Total	<u>\$49,191,349.</u>

VALUATIONS, TAX LEVIES AND TAX RATES

	<u>Valuations</u> <u>(thousands)</u>	<u>Tax Levies</u>	<u>Tax</u> <u>Rates</u>
1960	\$1,465,525.	\$147,578,378.	\$100.70
1959	1,462,569.	148,011,983.	101.20
1958	1,475,608.	137,231,544.	93.00
1957	1,491,770.	128,292,220.	86.00
1956	1,517,808.	119,451,490.	78.70
1955	1,541,500.	107,596,700.	69.80
1954	1,566,676.	109,353,985.	69.80
1953	1,565,666.	110,692,586.	70.70
1952	1,573,516.	105,110,869.	66.80
1951	1,570,760.	99,143,722.	62.80
1950	1,429,900.	99,260,616.	63.00
1949	1,601,432.	91,471,759.	56.80
1948	1,581,994.	84,994,896.	53.40
1947	1,558,611.	72,996,381.	46.50
1946	1,536,386.	64,528,195.	42.00
1945	1,479,172.	62,864,810.	42.50
1944	1,442,008.	58,043,483.	39.90
1943	1,445,668.	59,272,400.	41.00
1942	1,466,138.	60,111,674.	41.00
1941	1,450,783.	57,847,003.	39.60
1940	1,483,235.	60,219,319.	40.60
1939	1,524,806.	60,839,759.	39.90
1938	1,550,408.	64,031,830.	41.30
1937	1,590,545.	61,554,080.	38.70
1936	1,620,265.	61,621,487.	38.00
1935	1,650,000.	61,050,000.	37.00
1934	1,683,500.	62,457,850.	37.10
1933	1,780,000.	58,491,053.	32.80
1932	1,890,005.	67,103,044.	35.50
1931	1,958,010.	61,677,315.	31.50
1930	1,972,148.	60,756,789.	30.80

CITY OF BOSTON AND COUNTY OF SUFFOLK

STATISTICAL FACTS

FOR THE YEAR 1960

LOCATION:

Latitude 42° 21' 24"
Longitude 71° 03' 25"

CLIMATE:

Temperature: January, Maximum 57, Minimum 9, Average 30.9
July, Maximum 92, Minimum 59, Average 73.1
Extremes: Highest 93 (Sept.8), Lowest 7 (Dec.13)
January Normals: 36.5 Max., 21.6 Min., 29.1 Average
July Normals: 80 Max., 64.3 Min., 72.2 Average

Precipitation 1960: Total 44.46 inches
Maximum 5.97 inches (Sept.), Minimum 1.64 inches (Aug.)
Normal annual precipitation 38.86 inches
Snow-sleet precipitation 51.7 inches (Normal 39.7 inches)

Speed of Winds: Average 12.7 mph, High 57 mph (Sept.12)

Date of Settlement (Massachusetts Bay Colony) June 17, 1630

Date of Incorporation, City of Boston February 23, 1822

Date of Adoption of Present City Charter 1909

Form of Government Mayor and City Council

Area (sq.mi.) 47.81

Sub-divisions (sq.mi.):

City Proper	2.535
Brighton (1874)	4.54
Charlestown (1874)	1.225
Dorchester (1870)	9.035
East Boston (1636)	4.468
Hyde Park (1912)	4.926
Jamaica Plain (1874)	2.720
Roslindale (1874)	4.348
Roxbury (1867)	3.242
South Boston (1804)	2.573
West Roxbury (1874)	4.871
U. S. Pierhead Line	3.33

Dimensions: Length 13.8 miles, Width 7.75 miles

Population - Federal Census (1960) 697,197

STATISTICAL FACTS for the Year 1960

Assessed Valuations, January 1, 1960		\$1,465,525,100.00
Real Estate	\$1,336,732,600.00	
Personal Estate	<u>128,792,500.00</u>	

Number of Employees, December 31, 1960		21,240
City of Boston	14,694	
County of Suffolk	1,135	
Schools	<u>5,411</u>	

BOSTON HOUSING AUTHORITY:

Public Housing (Federal Program):
 15 Developments, 10,156 Apartments
 State-Aided Program:
 10 Developments, 3,681 Apartments

BUILDING DEPARTMENT:

New Construction,	613 Permits--Estimated Cost	\$36,273,500
Alterations,	5,198 Permits--Estimated Cost	23,324,800
Installations-Repairs,	10,224 Permits--Estimated Cost	<u>7,655,500</u>
	16,035 Permits Issued--Estimated Cost	\$67,253,800

CEMETERIES (Municipal):

Number of	19
Area (acres)	161.71

COMPLAINTS DIVISION (Municipal):

Complaints processed - yearly average	12,000
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CONVENTIONS HELD IN BOSTON

Convention Visitors (Estimate)	400
Estimated Value	233,000
	\$25,000,000

ELECTION DEPARTMENT:

Registered Voters, 1960		341,699
Men	155,379	
Women	<u>186,320</u>	
Number of Ballots Cast, 1960 State Election		297,694
Percentage of Registered Voters voting		87.12
Nomination Papers received		2,788
Nominating signatures certified		58,088
Transfers of Voting Addresses		22,001
Jurors drawn and interviewed		12,038
Jurors accepted		4,232

FIRE DEPARTMENT:

Number of Stations		45
Number of Fire Alarm boxes		2,127
Number of vehicles, motorized fire-fighting equipment		229
Number of Fireboats		2
Number of uniformed fire-fighters		1,909
Alarms responded to (incl. 4,285 false alarms)		20,976
Multiple Alarm Fires: 2-Alarm	44	
3-Alarm	21	
4-Alarm	8	
5-Alarm	1	

STATISTICAL FACTS for the Year 1960

HEALTH DEPARTMENT:

Health Units	9
Licenses and Permits Issued	9,728
Salk Anti-Polio Vaccine Innoculations distributed	85,322
Public Health Nursing Visits	49,930

HOSPITAL DEPARTMENT:

BOSTON CITY HOSPITAL:

Number of Buildings	37
Bed Capacity	1,383
Admissions	32,286
Discharges (including deaths)	32,331
Patients, daily average:	
Wards	954
Out-Patient	1,101

BOSTON SANATORIUM:

Number of Buildings	19
Bed capacity	591
Admissions	614
Discharges (including deaths)	587
Patients, daily average	396

LONG ISLAND HOSPITAL:

Number of Buildings	32
Admissions	1,480
Discharges (including deaths)	1,472
Population, daily average	913
Hospital (average)	574
Dormitory (average)	<u>339</u>

HOTELS

Room facilities (estimate)	71
	6,500

LIBRARY DEPARTMENT:

Number of Libraries: Central Library	1
Branch Libraries	26
Bookmobiles	3
Kirstein Business Branch	1
Number of Employees (full-time)	496
Number of books	2,162,176
Number of films	1,205
Number of lantern slides	28,962
Number of microfilms	11,938
Number of pictures	125,521
Number of prints (original) and drawings	28,283
Number of recordings	16,952
Number of registered borrowers	188,000
Circulation: Books	3,225,800
Recordings	43,102

STATISTICAL FACTS for the Year 1960

LOGAN INTERNATIONAL AIRPORT (State):

	<u>Arrivals</u>	<u>Departures</u>	
PLANE TRAFFIC, 1960:			
Domestic	52,940	52,978	105,918
International	4,075	4,077	8,152
Itinerant	5,879	5,879	11,758
PASSENGER TRAFFIC, 1960:			
Domestic	1,393,755	1,411,041	2,804,796
International	67,237	60,198	127,435
Itinerant	25,497	21,902	47,399
FREIGHT CARGOES, 1960 (Pounds):			
Domestic	24,271,125	31,203,806	55,474,931
International	895,170	1,065,900	1,961,070
MAIL CARGOES, 1960 (Pounds):			
Domestic	4,517,527	4,763,167	9,280,694
International	47,699	104,985	152,684
MARKETS, Number of			2
MOTOR VEHICLES TAXED, Number of (1959)			192,565
MOTOR VEHICLE EXCISE TAX COMMITMENTS, Tax Year 1959			\$6,233,247.63
MUNICIPAL BUILDINGS, Number of			25
NEW BUSINESS REGISTRATIONS (City Clerk)			2,368
OFF-STREET PARKING FACILITIES:			
Vehicle Parking Capacity, City Proper			6,574
Vehicle Parking Capacity, Suburban Facilities			617
Additional Parking Capacity to be provided in 1961			1,050
Additional Parking Capacity to be provided in 1962			700
PARKING METER INSTALLATIONS			8,009
City Proper	5,637		
Suburban Districts	1,926		
Off-Street Parking Areas	<u>446</u>		
PARKS AND RECREATION DEPARTMENT:			
Parks, number of acres			2,702.71
Area of Playgrounds and Play Areas (acres)			767.88
Number of Playgrounds and Play Areas			121
Number of Municipal Golf Links			2
Number of Municipal Beaches			3
Public Grounds and Squares (acres)			53.89
Swimming Pools (indoor 2) (outdoor 2)			4
Number of Recreation Centers			13
Number of Indoor Bathhouses			16

STATISTICAL FACTS for the Year 1960

PENAL INSTITUTIONS:

SUFFOLK COUNTY JAIL:

Commitments	8,837
Discharges	8,656
Average daily population	260
Number of inmates paroled (718 men - 111 women)	829

SUFFOLK COUNTY HOUSE OF CORRECTION:

Commitments	1,982
Discharges	2,031
Average daily population	558
Number of inmates paroled	771

PORT OF BOSTON:

WATERBORNE COMMERCE (1959):

Vessels entering Boston Harbor (over 1,000 tons)	2,466
General Cargo	1,534
Tankers	667
Bulk Carriers	200
Colliers	65

Total Tonnage (Short Tons) 21,112,089

Imports	5,982,687
Exports	779,893
Intercoastal	208,399

In	160,241
Out	48,158

Coastwise 12,019,206

In	10,884,252
Out	1,134,954

Intraport 2,121,904

Waterborne Passenger Travel, Boston and Foreign 21,740

Arrivals	4,944
Departures	16,796

Docking Facilities in Port of Boston 226

World Ports available through scheduled sailings 275

Warehouse space adjacent to terminals (sq.ft.) 5,000,000

Principal Imports (Short Tons):

Petroleum Products	4,250,729
Sugar	465,642
Gypsum	215,253
Iron & Steel Products	139,839
Wood Pulp	105,921

Principal Exports (Short Tons):

Grain	332,121
Iron & Steel Scrap	310,472
Animal Products, inedible	21,212
Paper products	13,524

POLICE DEPARTMENT:

Number of Stations and Headquarters	18
Number of uniformed members of police force	2,769
Number of arrests	80,551
Males	70,824
Females	9,727

STATISTICAL FACTS for the Year 1960

POLICE DEPARTMENT (Contd):

CLASSIFICATION BY OFFENCE:-

Murder	36	Crimes against family, children	1,025
Negligent manslaughter	27	Narcotic laws	92
Rape	77	Liquor laws	77
Robbery	386	Drunkenness	24,412
Aggravated assault	486	Disorderly conduct	234
Burglary	899	Vagrancy	58
Larceny	1,876	Gambling	786
Automobile theft	676	Driving while intoxicated	327
Other assaults	988	Violation of laws of the road	9,453
Forgery and counterfeiting	35	Parking violations prosecuted	30,537
Embezzlement and fraud	373	Traffic violations prosecuted	1,069
Stolen property	93	All other offences	2,281
Possessing weapons	140	Arrested on suspicion	1,515
Prostitution	279	Arrests for other cities and towns	1,760
Other sex offences	554		

PROTECTION OF WEIGHTS AND MEASURES:

Places visited for testing and sealing	9,035
Weighing and measuring devices sealed	44,583
Reweighing of commodities	44,494
Inspections of equipment after sealing	74,237

PUBLIC WORKS DEPARTMENT:

HIGHWAY SERVICE:

BRIDGES:

Number of Bridges	88
Drawbridges	8
Inland (fixed) Bridges	80
Bridge openings	9,907
Waterborne traffic, number of vessels	20,768
Tugs	13,244
Barges	3,733
Steamers	1,267
Pleasure craft	841
All other	1,683
Total number of cargoes passing through	2,767

HIGHWAYS:

Miles of accepted streets and alleys, January 1	757.94
Sheet Asphalt (28.28%)	214.33
Asphalt Concrete (52.46%)	397.59
Granite Block (2.79%)	21.17
Wood Block (0.01%)	0.10
Plank on Bridges (0.04%)	0.34
Brick (0.03%)	0.19
Concrete (2.26%)	17.16
Macadam (12.93%)	97.97
Gravel (1.10%)	8.33
Not Graded (0.10%)	0.76

STATISTICAL FACTS for the Year 1960

PUBLIC WORKS DEPARTMENT:

HIGHWAY SERVICE (Contd):

PERMIT OFFICE:

Permits Issued		14,939
Sign Permits	7,764	
Occupation Permits	3,634	
Special Permits	201	
Driveway Applications	10	
Sidewalk Applications	296	
Free Permits (City & Previous Deposits)	1,176	
Permits issued to Utilities	<u>1,858</u>	
Street Opening Permits Issued		520

SANITARY SERVICE:

Rubbish collection and disposal (tons)		350,000
Rubbish and garbage	178,000	
Ashes	67,000	
Unmixed garbage	44,000	
Commercial rubbish	23,000	
Street sweeping disposal	37,000	
Commercial garbage	<u>1,000</u>	

SEWER SERVICE:

Miles of sewers		1,334.12
Catch basins		25,106
Total number of gallons of sewage pumped	27,813,000,000	
Average number of gallons pumped daily		76,200,000

WATER SERVICE:

Number of water meters in service		97,370
Total number gallons of water used	42,475,799,000	
Average number gallons used daily		116,054,000
Miles of water mains		1,035.50
Ordinary mains	1,016.86	
High Pressure mains	<u>18.64</u>	
Number of fire hydrants		12,529
Public fire hydrants	11,666	
Private fire hydrants	394	
High Pressure fire hydrants	<u>469</u>	

RETIRED EMPLOYEES:

Boston Retirement System		1,037
State-Boston Retirement System		3,364
Non-Contributory Pensions and Annuities		2,962

SCHOOLS (Public):

Number of School Buildings		207
Number of Teachers		3,244
Average Membership		86,792
Average Daily Attendance		78,870
High Schools	17,250	
Junior High Schools	13,981	
Grades 1 to 6	39,683	
Kindergartens	7,752	
Special Schools	<u>204</u>	

STATISTICAL FACTS for the Year 1960

SCHOOLS (Parochial):

Number of School Buildings		90
High Schools	29	
Elementary Schools	<u>61</u>	
Number of teachers		1,309
Enrollment, October 1, 1960		45,858
Secondary Schools	11,769	
Elementary Schools	<u>34,089</u>	
Average Daily Attendance (1959-1960)		43,346

STATE SPORTING LICENSES ISSUED (City Clerk)

6,461

SUMNER TRAFFIC TUNNEL (Mass. Turnpike Authority):

Length, two-lane drive (feet)	5,654
Vehicles passing through, 1960	12,126,194
Daily average of vehicular traffic	33,222

TRAFFIC FLOW (Cordon Count, June 1954):

Inner Cordon (Downtown)		1,486,590
Mass Transportation	735,109	
Individual Transportation	599,772	
Pedestrian	<u>151,709</u>	
Outer Cordon (Massachusetts Avenue Boundary)		1,671,204
Mass Transportation	758,433	
Individual Transportation	810,973	
Pedestrian	<u>101,798</u>	

TRANSPORTATION (Utilities), 1960:

Metropolitan Transit Authority, Passenger Traffic	199,598,057
Railroad Passenger Traffic (Estimated)	18,500,000
Bus Passenger Traffic, Interstate (Estimated)	2,500,000

TRUST FUNDS (City of Boston)

Trust Funds (Various Purposes)	\$25,187,672.62	\$126,138,547.41
Pension and Retirement Funds	<u>100,950,874.79</u>	

URBAN REDEVELOPMENT PROGRAM:

BOSTON DEVELOPMENT PROGRAM:

New Projects:

	Acres	Federal Capital Grant
1. Roxbury GNRP*	1,704	
2. Downtown North GNRP*	430	
3. Back Bay GNRP*	353	\$558,653
4. Charlestown	484	4,871,400
5. South End	566	4,477,600
6. Parker Hill-Penway GNRP*	1,107	2,642,000
7. Downtown GNRP*	412	4,998,000
8. South Boston GNRP*	934	4,482,200
9. East Boston GNRP*	839	3,690,000
10. Jamaica Plain GNRP*	1,063	3,410,000
*General Neighborhood Renewal Plan		\$29,129,853

Projects Pending and Approved:

Washington Park	186	\$2,554,000
Government Center	53	\$9,352,000

STATISTICAL FACTS for the Year 1960

BOSTON DEVELOPMENT PROGRAM (Contd):

Projects in Execution:

New York Streets
West End

22
47

\$3,200,000
\$9,232,000

PRUDENTIAL CENTER PROJECT:

31 Acres, Estimated Cost

\$150,000,000

VITAL STATISTICS:

Total Births Reported
Total Deaths Reported
Marriages
Depositions Processed
Certified Copies of Records Issued
Abstracts of Records Issued

26,991
14,388
8,837
2,887
76,478
34,110

GEORGE ROBERT WHITE FUND PROJECTS:

1 Bathhouse and Recreation Center
9 Health Units
3 Play Areas
1 Prado (Paul Revere Mall)
1 Schoolboys' Stadium
2 Swimming Pools
1 Wading Pool
2 War Memorial Monuments

WORKMEN'S COMPENSATION SERVICE (Municipal):

Number of employees protected
Number of accident reports filed
Appearances before Industrial Accident Board
Number of claims approved in 1960
Total Number of recipients, 1960
Total Workmen's Compensation Payments, 1960

17,000
1,459
131
195
281
\$246,072.25

COURTS:

UNITED STATES:

District Court
Court of Appeals

MASSACHUSETTS:

Supreme Judicial Court
Suffolk Superior Court, Civil Session
Suffolk Superior Court, Criminal Session
Land Court
Probate Court and Court of Insolvency
Boston Juvenile Court
Municipal Court of the City of Boston
Municipal Court, Brighton District
Municipal Court, Charlestown District
Municipal Court, Dorchester District
East Boston District Court
Municipal Court, Roxbury District
Municipal Court, South Boston District
Municipal Court, West Roxbury District
District Court of Chelsea

